

Governor's Office

GOV12000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	28	28	28	28	28	28	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	2,606,293	3,324,762	3,983,704	3,983,704	3,983,704	3,994,533	10,829
Other Expenses	455,545	391,434	635,401	635,401	635,401	635,401	-
Other Than Payments to Local Governments							
National Governors' Association	101,270	-	115,735	121,522	121,522	121,522	-
Agency Total - General Fund	3,163,108	3,716,196	4,734,840	4,740,627	4,740,627	4,751,456	10,829

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	10,829	10,829
Total - General Fund	-	10,829	10,829

Background

CGS Sec. 3-2 sets the salary of the Governor to the salary of the Chief Justice of the Supreme Court.

Legislative

Provide funding of \$10,829 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,740,627	4,740,627	-
Policy Revisions	-	10,829	10,829
Total Recommended - GF	4,740,627	4,751,456	10,829

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	28	28	-
Total Recommended - GF	28	28	-